

**DEMAND NO. 38
SOCIAL WELFARE**

B - Social Services			
(e) Welfare of Scheduled Castes, Scheduled Tribes & Other Backward Classes	2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	
(g) Social Welfare & Nutrition	2235	Social Security & Welfare	
	2236	Nutrition	
B - Capital Account on Social Services			
(a) Capital Account of Education, Sports, Art & Culture	4202	Capital Outlay on Education, Sports, Art & Culture	
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	4217	Capital Outlay on Urban Development	
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	4225	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes & Other Backward Classes	
(g) Capital Account of Social Welfare & Nutrition	4235	Capital Outlay on Social Security & Welfare	

I. Estimate of the amount required in the year ending 31st March, 2026 to defray the charges in respect of Social Welfare

	Revenue	Capital	Total
Voted	635780	2679412	3315192

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
Major /Sub-Major/Minor/Sub/Detailed Heads				
REVENUE SECTION				
M.H. 2225 Welfare of Scheduled Caste, Scheduled Tribes & Other Backward Classes				
01 Welfare of Scheduled Caste				
01.001 Direction & Administration				
60 Establishment				
60.00.01 Salaries	81098	49909	49909	88846
60.00.02 Wages	10475	23650	33622	34446
60.00.06 Medical Treatment	490	2495	2495	2678
60.00.07 Allowances	-	40346	40346	11959
60.00.08 Leave Travel Concession	-	1	1	1
60.00.09 Training Expenses	-	1	1	1
60.00.11 Domestic Travel Expenses	410	411	411	411
60.00.12 Foreign Travel Expenses	-	1	1	1
60.00.13 Office Expenses	866	4500	4500	4500
60.00.24 Fuel and Lubricants	2168	1	1	1
60.00.27 Minor, Civil and Electric Works	2735	7500	7500	5000
60.00.29 Repair and Maintenance	771	1	1	1
46 Gyalshing District				
60.46.01 Salaries	3029	1849	1849	4085
60.46.02 Wages	934	1040	1040	935
60.46.06 Medical Treatment	-	92	92	124
60.46.07 Allowances	-	1507	1507	571

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2023-24	Estimate 2024-25	Estimate 2024-25	Estimate 2025-26
	60.46.09 Training Expenses	-	1	1	1
	60.46.11 Domestic Travel Expenses	40	40	40	40
	60.46.13 Office Expenses	83	60	60	60
	60.46.24 Fuel and Lubricants	-	54	54	54
	60.46.29 Repair and Maintenance	-	1	1	1
Total	46 Gyalshing District	4086	4644	4644	5871
	48 Namchi District				
	60.48.01 Salaries	5253	3102	3102	7541
	60.48.02 Wages	2062	4279	4279	2573
	60.48.06 Medical Treatment	-	155	155	229
	60.48.07 Allowances	-	2502	2502	1090
	60.48.09 Training Expenses	-	1	1	1
	60.48.11 Domestic Travel Expenses	44	45	45	45
	60.48.13 Office Expenses	88	60	60	60
	60.48.24 Fuel and Lubricants	-	54	54	54
	60.48.29 Repair and Maintenance	-	1	1	1
Total	48 Namchi District	7447	10199	10199	11594
	50 Soreng District				
	60.50.01 Salaries	1154	1130	1130	2284
	60.50.02 Wages	999	1458	1458	900
	60.50.06 Medical Treatment	-	57	57	69
	60.50.07 Allowances	-	918	918	311
	60.50.09 Training Expenses	-	1	1	1
	60.50.11 Domestic Travel Expenses	-	1	1	1
	60.50.13 Office Expenses	-	60	60	60
	60.50.24 Fuel and Lubricants	-	54	54	54
	60.50.29 Repair and Maintenance	-	1	1	1
Total	50 Soreng District	2153	3680	3680	3681
Total	60 Establishment	112699	147339	157311	168991
	68 Other Social Welfare Programmes				
	50 Celebration of BR Ambedkar Jayanti				
	68.50.49 Other Revenue Expenditure	300	-	-	-
Total	50 Celebration of BR Ambedkar Jayanti	300	-	-	-
	51 Protection of Civil Right and Prevention of Atrocities on SC/ST				
	68.51.80 Protection of Civil Right and Prevention of Atrocities on SC/ST (Central Share)	466	2500	2500	2000
	68.51.81 Protection of Civil Right and Prevention of Atrocities on SC/ST (State Share)	500	2200	2200	1500
Total	51 Protection of Civil Right and Prevention of Atrocities on SC/ST	966	4700	4700	3500
Total	68 Other Social Welfare Programmes	1266	4700	4700	3500
Total	01.001 Direction & Administration	113965	152039	162011	172491

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
01.277 Education				
42 Scheme for Development of Scheduled Caste				
73 Pre-Matric Scholarship to students belonging to SC Community				
42.73.34 Scholarships	245	400	400	100
42.73.71 Pre-Matric Scholarship to students belonging to SC Community (State Share)	50	49	49	60
Total	295	449	449	160
74 Post-Matric Scholarship to students belonging to SC Community				
42.74.34 Scholarships	1947	18000	18000	5000
42.74.71 Post-Matric Scholarship to students belonging to SC Community(State Share)	1500	1500	597	1000
Total	3447	19500	18597	6000
Total	3742	19949	19046	6160
Total	3742	19949	19046	6160
01.789 Special Component Plan for Scheduled Castes				
50 Celebration of BR Ambedkar Jayanti				
50.00.49 Other Revenue Expenditure	-	500	500	500
Total	-	500	500	500
Total	-	500	500	500
01.793 Special Central Assistance for Scheduled Castes Component Plan (Central Plan Schemes)				
61 PM AJAY (Central Share)				
61.00.49 Other Revenue Expenditure	38372	50000	50000	15000
Total	38372	50000	50000	15000
62 National Action for Mechanised Sanitation Ecosystem (NAMASTE) Scheme- Central Share				
62.00.49 Other Revenue Expenditure	-	1	1	1
Total	-	1	1	1
63 National Action for Mechanised Sanitation Ecosystem (NAMASTE) Scheme- State Share				
63.00.49 Other Revenue Expenditure	-	500	500	500
Total	-	500	500	500
Total	38372	50501	50501	15501
Total	156079	222989	232058	194652

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
02 Welfare of Scheduled Tribes				
02.001 Direction & Administration				
60 Establishment				
60.00.01 Salaries	27111	16189	16189	30771
60.00.02 Wages	6618	9897	9897	7789
60.00.06 Medical Treatment	-	809	809	932
60.00.07 Allowances	-	12961	12961	3738
60.00.09 Training Expenses	-	1	1	1
60.00.11 Domestic Travel Expenses	19	19	19	19
60.00.13 Office Expenses	194	1	1	1
60.00.24 Fuel and Lubricants	-	1	1	1
45 Gangtok District				
60.45.01 Salaries	3193	2102	2102	4021
60.45.02 Wages	648	1080	1080	720
60.45.06 Medical Treatment	-	105	105	122
60.45.07 Allowances	-	1679	1679	517
60.45.11 Domestic Travel Expenses	-	44	44	44
60.45.13 Office Expenses	-	60	60	60
60.45.24 Fuel and Lubricants	-	54	54	54
Total 45 Gangtok District	3841	5124	5124	5538
47 Mangan District				
60.47.01 Salaries	4366	2397	2397	5143
60.47.02 Wages	983	1673	1673	660
60.47.06 Medical Treatment	-	120	120	156
60.47.07 Allowances	-	1929	1929	701
60.47.11 Domestic Travel Expenses	-	43	43	43
60.47.13 Office Expenses	-	60	60	60
60.47.24 Fuel and Lubricants	-	54	54	54
Total 47 Mangan District	5349	6276	6276	6817
49 Pakyong District				
60.49.01 Salaries	1023	1132	1132	1926
60.49.02 Wages	988	1548	1548	468
60.49.06 Medical Treatment	-	57	57	58
60.49.07 Allowances	-	907	907	245
60.49.11 Domestic Travel Expenses	-	1	1	1
60.49.13 Office Expenses	-	60	60	60
60.49.24 Fuel and Lubricants	-	54	54	54
Total 49 Pakyong District	2011	3759	3759	2812
Total 60 Establishment	45143	55037	55037	58419
Total 02.001 Direction & Administration	45143	55037	55037	58419

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
02.277 Education				
51 Umbrella Scheme for Education of ST Student				
75 Pre- Matric Scholarship to students belonging to ST Community				
51.75.34 Scholarships	-	1000	1000	1500
51.75.71 Pre- Matric Scholarship to students belonging to ST Community (State Share)	30	100	100	100
Total 75 Pre- Matric Scholarship to students belonging to ST Community	30	1100	1100	1600
76 Post- Matric Scholarship to students belonging to ST Community				
51.76.34 Scholarships	-	100000	100000	100000
51.76.71 Post- Matric Scholarship to students belonging to ST Community (State Share)	8000	10000	8084	10000
Total 76 Post- Matric Scholarship to students belonging to ST Community	8000	110000	108084	110000
77 Pre- Matric Scholarship to students belonging to ST Community (State Share)				
51.77.34 Scholarship	-	-	-	-
Total 77 Pre- Matric Scholarship to students belonging to ST Community (State Share)	-	-	-	-
Total 51 Umbrella Scheme for Education of ST Student	8030	111100	109184	111600
52 Ashram Schools				
52.00.31 Grant in Aid General	8000	-	-	-
52.00.71 Ashram School at Jhusingthang	-	-	-	-
Total 52 Ashram Schools	8000	-	-	-
Total 02.277 Education	16030	111100	109184	111600
02.794 Special Central Assistance for Tribal Sub-Plan				
63 PM ADI Adarsh Gram Yojana (Central Share)				
63.00.49 Other Revenue Expenditure	-	130000	130000	1
63.00.80 Admin Cost of PM ADI Adarsh Gram Yojana	2500	-	-	-
Total 63 PM ADI Adarsh Gram Yojana (Central Share)	2500	130000	130000	1
64 Tribal Research Institute (Central Share)				
64.00.49 Other Revenue Expenditure	-	40000	40000	30000
Total 64 Tribal Research Institute (Central Share)	-	40000	40000	30000
Total 02.794 Special Central Assistance for Tribal Sub-Plan	2500	170000	170000	30001
02.796 Tribal Area Sub- Plan				
26 Programme for Development of Scheduled Tribes (PM Vanbandhu Kalyan Yojana) (Central Share)				
07 Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA)				
26.07.49 Other Revenue Expenditure	-	-	1	1

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
Total	07 Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA)	-	-	1	1
Total	26 Programme for Development of Scheduled Tribes (PM Vanbandhu Kalyan Yojana) (Central Share)	-	-	1	1
	71 Grant-in-Aid under 1st proviso to Article 275(1) of the Constitution of India				
	72 Grant-in-Aid under 1st proviso to Article 275(1) of the Constitution of India (ACA)				
	71.72.49 Other Revenue Expenditure	186345	300000	300000	100000
Total	71 Grant-in-Aid under 1st proviso to Article 275(1) of the Constitution of India (ACA)	186345	300000	300000	100000
	72 Umbrella Programme for Development and Marketing of Tribal Products/ Produce				
	72.00.49 Other Revenue Expenditure	-	1	1	1
Total	72 Umbrella Programme for Development and Marketing of Tribal Products/ Produce	-	1	1	1
	73 Admin Cost under Ministry of Tribal Affairs				
	73.00.49 Other Revenue Expenditure	-	15000	15000	10000
Total	73 Admin Cost under Ministry of Tribal Affairs	-	15000	15000	10000
	74 Ashram Schools				
	74.00.31 Grant in Aid General	-	9000	9000	8760
Total	74 Ashram Schools	-	9000	9000	8760
	75 Honorarium to Research Assistants (SSHLC)				
	75.00.49 Other Revenue Expenditure	-	-	-	9000
Total	75 Honorarium to Research Assistants (SSHLC)	-	-	-	9000
Total	02.796 Tribal Area Sub- Plan	186345	324001	324002	127762
	02.190 Undertakings				
	65 Lepcha Primitive Tribe Group Welfare Board				
	65.00.31 Grant in Aid General	700	400	400	-
	65.00.36 Grant in Aid Salaries	418	474	474	494
Total	65 Lepcha Primitive Tribe Group Welfare Board	1118	874	874	494
	66 SABCO				
	66.00.35 Grant in Aid for Creation of Capital Assets	5000	5000	5000	5000
Total	66 SABCO	5000	5000	5000	5000
Total	02.190 Assistance to Public Sector and Other	6118	5874	5874	5494
Total	02 Welfare of Scheduled Tribes	256136	666012	664097	333276
	03 Welfare of Backward Classes				
	03.190 Assistance to Public Sector and Other				
	65 Sikkim Commission for Backward Classes				
	65.00.31 Grant in Aid General	3700	1000	1000	-
	65.00.36 Grant in Aid Salaries	16040	16611	16611	20060

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
Total	65 Sikkim Commission for Backward Classes	19740	17611	17611	20060
Total	03.190 Assistance to Public Sector and Other	19740	17611	17611	20060
	03.277 Education				
	62 PM YASASVI Pre- Matric Scholarship to OBC Students (Central Share)				
	62.00.49 Other Revenue Expenditure	141	300	300	2000
Total	62 PM YASASVI Pre- Matric Scholarship to OBC Students (Central Share)	141	300	300	2000
	63 PM YASASVI Post- Matric Scholarship to OBC and EBC Students (Central Share)				
	63.00.49 Other Revenue Expenditure	77906	50000	50000	50000
Total	63 PM YASASVI Post- Matric Scholarship to OBC and EBC Students (Central Share)	77906	50000	50000	50000
	64 PM YASASVI Pre- Matric Scholarship to OBC Students (State Share)				
	64.00.49 Other Revenue Expenditure	50	50	50	150
Total	64 PM YASASVI Pre- Matric Scholarship to OBC Students (State Share)	50	50	50	150
	65 PM YASASVI Post- Matric Scholarship to OBC and EBC Students (State Share)				
	65.00.49 Other Revenue Expenditure	6000	5000	3612	4000
Total	65 PM YASASVI Post- Matric Scholarship to OBC and EBC Students (State Share)	6000	5000	3612	4000
Total	03.277 Education	84097	55350	53962	56150
Total	03 Welfare of Backward Classes	103837	72961	71573	76210
	04 Welfare of Minorities				
	04.102 Economic Development				
	32 Multi Sectoral Development Programme for Minority				
	73 Multi Sectoral Development Programme for Minority Concentration Districts				
	32.73.82 Pradhan Mantri Jan Vikash Karyakram (Central Share)	262500	-	-	-
	32.73.83 Pradhan Mantri Jan Vikash Karyakram (State Share)	199289	-	-	-
Total	32 Multi Sectoral Development Programme for Minority	461789	-	-	-
Total	04.102 Economic Development	461789	-	-	-
	04.277 Education				
	33 Umbrella Schemes for Development of Minorities				
	30 Education Scheme for Minorities				
	33.30.70 Pre Matric Scholarship to Minorities	-	1	1	1
	33.30.71 Post Matric Scholarship to Minorities	-	1	1	1
	33.30.72 Merit cum Means based Scholarship to Minorities	-	1	1	1
Total	33 Umbrella Schemes for Development of Minorities	-	3	3	3
Total	04.277 Education	-	3	3	3

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
	04.800 Other Expenditure				
	00.00.49 Other Revenue Expenditure	1111	1	1	-
Total	04.800 Other Expenditure	1111	1	1	-
Total	04 Welfare of Minorities	462900	4	4	3
	80 General				
	80.800 Other Expenditure				
	67 SC, ST and OBC Welfare Boards				
	67.00.31 Grant in Aid General	1123	1200	1200	-
	67.00.36 Grant in Aid Salaries	1031	1296	1296	839
Total	67 SC, ST and OBC Welfare Boards	2154	2496	2496	839
	68 Detention Centre at Rangpo				
	68.00.49 Other Revenue Expenditure	-	300	-	300
Total	68 Detention Centre at Rangpo	-	300	-	300
Total	80.800 Other Expenditure	2154	2796	2496	1139
Total	80 General	2154	2796	2496	1139
Total	2225 Welfare of Scheduled Caste, Scheduled Tribes & Other Backward Classes	981106	964762	970228	605280
M.H.	2235 Social Security & Welfare				
	01 Rehabilitation				
	01.200 Other Relief Measures				
	67 Schemes under Drug Demand Reduction and Rehabilitation (Central Share)				
	67.00.49 Other Revenue Expenditure	8781	30000	30000	30000
Total	67 Schemes under Drug Demand Reduction and Rehabilitation (Central Share)	8781	30000	30000	30000
	68 Navchetna Scheme (Central Share)				
	68.00.49 Other Revenue Expenditure	-	-	-	500
Total	68 Navchetna Scheme (Central Share)	-	-	-	500
Total	01.200 Other Relief Measures	8781	30000	30000	30500
Total	01 Rehabilitation	8781	30000	30000	30500
	02 Social Welfare				
	02.800 Other Expenditure				
	70 Social Welfare Board				
	70.00.31 Grant in Aid General	-	400	-	-
Total	70 Social Welfare Board	-	400	-	-
Total	02.800 Other Expenditure	-	400	-	-
Total	02 Social Welfare	-	400	-	-
Total	2235 Social Security & Welfare	8781	30400	30000	30500
Total	REVENUE SECTION	989887	995162	1000228	635780

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
CAPITAL SECTION					
M.H.	4202 Capital Outlay on Education, Sports, Art and Culture				
	04 Art and Culture				
	04.796 Tribal Area Sub- Plan				
	60 Schemes under TSP				
60.00.60	Other Capital Expenditure	-	23544	23544	-
Total	60 Schemes under TSP	-	23544	23544	-
Total	04.796 Tribal Area Sub- Plan	-	23544	23544	-
Total	04 Art and Culture	-	23544	23544	-
Total	4202 Capital Outlay on Education, Sports, Art and Culture	-	23544	23544	-
	4217 Capital Outlay on Urban Development				
	03 Integrated Development of Small and Medium Towns				
	03.789 Special Component Plan for Scheduled Castes				
	70 Sweeper Quarter cum Cobbler Shed at Tailor units- Singtam				
70.00.60	Other Capital Expenditure	-	7174	7174	-
Total	70 Sweeper Quarter cum Cobbler Shed at Tailor units- Singtam	-	7174	7174	-
Total	03.789 Special Component Plan for Scheduled Castes	-	7174	7174	-
Total	03 Integrated Development of Small and Medium Towns	-	7174	7174	-
Total	4217 Capital Outlay on Urban Development	-	7174	7174	-
M.H.	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes & Other Backward Classes and Minorities				
	01 Welfare of Scheduled Caste				
	01.277 Education				
	50 Soreng District				
	55 Land Compensation of Residential Model Schools at Chota Samdong, Soreng				
50.55.78	Land	36000	44000	44000	5000
Total	55 Land Compensation of Residential Model Schools at Chota Samdong, Soreng	36000	44000	44000	5000
	60 Construction				
60.00.40	Construction of SC Girls Hostel at Government College Rhenock, East Sikkim (Central Share)	-	1	1	1
60.00.41	Construction of SC Girls Hostel at Dodak, West Sikkim (Central Share)	-	1	1	1
60.00.42	Construction of SC Girls Hostel at Rangtu, East Sikkim (Central Share)	-	1	1	1
60.00.43	Construction of SC Girls Hostel at Rhenock, East Sikkim (Central Share)	-	1	1	1
	65 Construction of SC Hostel (BJRCY- Central Share)				
60.65.72	Buildings and Structures	-	-	-	50000
Total	65 Construction of SC Hostel (BJRCY- Central Share)	-	-	-	50000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
Total	60 Construction	-	4	4	50004
Total	50 Soreng District	36000	44004	44004	55004
Total	01.277 Education	36000	44004	44004	55004
Total	01 Welfare of Scheduled Caste	36000	44004	44004	55004
	02 Welfare of Scheduled Tribes				
	02.277 Education				
	51 Umbrella scheme for Education of ST Student				
51.00.80	Construction of Ashram School at Jushingthang (Central Share)	-	1	1	1
Total	51 Umbrella scheme for Education of ST Student	-	1	1	1
	60 Construction				
60.00.77	Construction of Lepcha Primitive Tribal Girls' Hostel Near Helipad Burtuk, East Sikkim (Central Share)	-	1	1	1
60.00.78	Construction of Lepcha Primitive Tribal Girls' Hostel Namchi, South Sikkim (Central Share)	-	1	1	2400
60.00.79	Construction of Lepcha Primitive Tribal Girls' Hostel Lingdong, Near Mangan, North Sikkim (Central	758	1	1	1
60.00.80	Construction of Lepcha Primitive Tribal Girls' Hostel at Assangthang, Namchi District (State Share)	-	7900	7900	5000
Total	60 Construction	758	7903	7903	7402
Total	02.277 Education	758	7904	7904	7403
	02.794 Special Central Assistance for Tribal Sub-Plan				
	60 Support to Tribal Research Institute (Central Share)				
60.00.72	Building and Structures	-	5000	5000	5000
Total	60 Support to Tribal Research Institute (Central Share)	-	5000	5000	5000
Total	02.794 Special Central Assistance for Tribal Sub-Plan	-	5000	5000	5000
	02.796 Tribal Area Sub- Plan				
	60 Construction				
	61 Construction of EMRS Suntaley				
60.61.72	Building and Structures	-	10000	10000	5000
Total	61 Construction of EMRS Suntaley	-	10000	10000	5000
	62 Article 275(1) of the Constitution of India				
60.62.60	Other Capital Expenditure	-	-	-	200000
Total	62 Article 275(1) of the Constitution of India	-	-	-	200000
	63 Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA)				
60.63.60	Other Capital Expenditure	-	-	-	150000
Total	63 Dharti Aaba Janjatiya Gram Utkarsh Abhiyan	-	-	-	150000
	64 Construction of Club House at Samdong under Sukrodaya Samaj Kalyang Sang, Tumin Lingee				
60.64.60	Other Capital Expenditure	-	-	-	5000

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
Total	64 Construction of Club House at Samdong under Sukrodaya Samaj Kalyang Sang, Tumin Lingee Constituency	-	-	-	5000
Total	60 Construction	-	10000	10000	360000
Total	02.796 Tribal Area Sub- Plan	-	10000	10000	360000
Total	02 Welfare of Scheduled Tribes	758	22904	22904	372403
	03 Welfare of Backward Classes				
	03.277 Education				
	43 Scheme for Development of OBC and Denotified Tribes (DNT) and Semi nomadic tribes				
	43.00.76 Construction of Hostels for OBC Boys' and Girls' at Sumbuk, South Sikkim	-	3150	3150	1
	43.00.77 Construction of Hostels for OBC Girls' at Kyongsa, West Sikkim	-	1575	1575	1
	43.00.78 Construction of Hostels for OBC Girls' at Nandugaon, South Sikkim	-	1575	1575	1
	43.00.79 Construction of Hostels for OBC Girls' at Machong Sr. Sec. School East Sikkim (Central Share)	-	1575	1575	1
	43.00.80 Construction of Hostels for OBC Girls at Dentam Sr. Sec. School, West Sikkim (Central Share)	-	1575	1575	1
	43.00.81 Construction of OBC Girls Hostel at PNGSS Gangtok, East Sikkim	2500	10750	10750	10000
	43.00.82 Construction of OBC Girls Hostel at GDC, Burtuk, East Sikkim	2500	10750	10750	10000
	43.00.83 State Share for OBC Hostels	-	1000	1000	-
	65 Construction of Hostels for Boys' and Girls' (Central Share)				
	43.65.72 Buildings and Structures	-	-	-	50000
Total	65 Construction of Hostels for Boys' and Girls' (Central Share)	-	-	-	50000
Total	43 Scheme for Development of OBC and Denotified Tribes (DNT) and Semi nomadic tribes	5000	31950	31950	70005
Total	03.277 Education	5000	31950	31950	70005
Total	03 Welfare of Backward Classes	5000	31950	31950	70005
	04 Welfare of Minorities				
	04.102 Economic Development				
	33 Pradhan Mantri Jan Vikas Karyakaram				
	74 Pradhan Mantri Jan Vikas Karyakaram (Central Share)				
	33.74.60 Other Capital Expenditure	-	3000000	3000000	2000000
Total	74 Pradhan Mantri Jan Vikas Karyakaram (Central Share)	-	3000000	3000000	2000000
	75 Pradhan Mantri Jan Vikas Karyakaram (State Share)				
	33.75.60 Other Capital Expenditure	-	170000	170000	165000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
Total	75 Pradhan Mantri Jan Vikas Karyakaram (State Share)	-	170000	170000	165000
Total	33 Pradhan Mantri Jan Vikas Karyakaram	-	3170000	3170000	2165000
Total	04.102 Economic Development	-	3170000	3170000	2165000
Total	04 Welfare of Minorities	-	3170000	3170000	2165000
	80 General				
	80.190 Investment in Public sector and other Undertaking				
	60 Investment in SABCCO				
	60.00.54 Investment	-	10000	10000	10000
	60.00.56 Grant to SABCCO (State)	-	-	-	-
Total	60 Investment in SABCCO	-	10000	10000	10000
	61 Investment in SABCCO (State Share)				
	61.00.54 Investment	7000	-	-	-
Total	61 Investment in SABCCO (State Share)	7000	-	-	-
Total	80.190 Investment in Public sector and other Undertaking	7000	10000	10000	10000
	80.800 Other Expenditure				
	44 Head Office Establishment				
	60 Purchase of Vehicle				
	44.60.51 Motor Vehicles	7500	2035	2035	-
Total	60 Purchase of Vehicle	7500	2035	2035	-
Total	44 Head Office Establishment	7500	2035	2035	-
	50 Soreng District				
	70 Construction of CHC Mandav at Singling under Soreng-Chakung Constituency				
	50.70.72 Buildings and Structures	-	10000	10000	7000
Total	70 Construction of CHC Mandav at Singling under Soreng-Chakung Constituency	-	10000	10000	7000
Total	50 Soreng District	-	10000	10000	7000
Total	80.800 Other Expenditure	7500	12035	12035	7000
Total	80 General	14500	22035	22035	17000
Total	4225 Welfare of Scheduled Castes, Scheduled Tribes & Other Backward Classes and Minorities	56258	3290893	3290893	2679412
Total	CAPITAL SECTION	56258	3321611	3321611	2679412
Total	Voted	1046145	4316773	4321839	3315192
Rec	2235 Social Security & Welfare- 02.911- Deduct recoveries of over payments	78881	-	-	-